

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: W.K.B.S. Mandal's Arts and Commerce College for Women, Deopur, Dhule				
	Code: BCA05605				
	Stream: BCA				
	Year: 2026-27				
	Location: Vidya Nagari, Near Datta Mandir Chowk, Deopur, Dhule, Dhule, Dhule				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	0	0	0
	Fee for Academic Year 2024-25	Approved	0	0	0
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Unapproved	0	0	0
	Fee for Academic Year 2021-22	Unapproved	0	0	0
	Fee for Academic Year 2020-21	Unapproved	0	0	0
	Fee for Academic Year 2019-20	No Upward Revision	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 21000</b>			
	C) Year of recognition by respective council/Government :	2002			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2153000	5981
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1500	4
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2154500</b>	<b>5985</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2941056	8170
4.2.1	a) Less income	0	0
4.2.1	b) Hostel expenses,	946502	2629
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (28395) whichever is lower	946502	2629
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	94650	263
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	28679	80
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	5000
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2869831	7972
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota + DSY + Management/ Institutional + NRI + EWS + Transfer)=(85+0+13+0+0+0) (Excluding TFWS, J&K, and Repeaters)	98	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota + DSY + Management/ Institutional + NRI + EWS + Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	7972	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	7972	

4.10	Development fee (10% of 4.9.1)	797
4.10.1	Total fee (4.9.1 + 4.10)	8769
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(120) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 120 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	120
4.10.3	Total Development Fee (4.10 + 4.10.2-(917)) or Limited 15% of Tuition Fee(4.9.1- (1196)) whichever is less.	917
4.10.4	Total Fee (4.9.1 + 4.10.3)	8889

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	660754
2	Fine and Penalties	750
3	Magazine Fee Income	17390
4	Gymkhana Fee	162955
5	Social Gathering Fee Income	18145
6	Library Fee / Library Maintenance Income	191255
7	Laboratory fees	1469045
8	L.C. (Leaving Certificate) Fees Income	5050
9	Statutory fee such as fee prescribed University for sports	98995
10	Grant - Exam Remuneration / University pro-rata fee	202050
11	Enrollment Fee Income	39500
12	Regular Students University Exam Fee Income	1115800
13	ID Card Fees	13315
14	Admission / Application Form Fees	154050
<b>Total</b>		<b>4149054</b>

Date

Place

*mhal*  
**Principal**  
**Arts and Commerce College**  
**For Women Deopur, Dhule**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)